Yesterday and Today

1959

2016
City of Naples Airport Authority

- Created in 1969
- 99-year lease
- 5-Commissioner Board
- Executive Director
- 80+ Staff
By the Numbers

Budget FY 2019 includes $15.8 million operating budget (net cost of goods sold) and capital outlays of $20.5 million.

112,262 takeoffs and landings in FY 2018.

287 Based Aircraft
- 189 single-engine aircraft
- 52 multi-engine aircraft
- 46 Jets

Naples Airport Authority
A Day at Naples Airport
Economic Vitality

Economic impact of more than 400.1 million annually

U.S. Customs and Border Protection provides custom services that save time and fuel for pilots returning from overseas trips

Financially self-sustaining – NAA receives no local tax dollars and generates revenues by hangar/land rent and fuel sales

$1.2 billion in aircraft traveled through Naples Airport on Dec. 26, 2016
Strategic Plan 2017-2021

VISION STATEMENT
Connecting people to the Paradise Coast through an exceptional airport experience.

MISSION STATEMENT
We serve to operate, develop and maintain the Naples Airport with a commitment to enhancing the quality of life throughout the community.

VALUES
AGILE organization
PASSIONATE in service to our community
FOCUSED on excellence
COLLABORATIVE decision making
ACCOUNTABLE for our actions
RESPECTFUL of one another, customers and citizens
ETHICAL standard of conduct
STEWARDSHIP of financial, social and environmental resources

GOALS
1. Provide a safe, modern and efficient airport and fixed base operator
2. Be an engaged, responsive partner in service to our community
3. Strengthen the airport’s economic vitality
4. Equip employees and leaders to excel today while preparing for tomorrow

GUIDING PRINCIPLES
Foster a valued, engaged and empowered workforce
Committed to sustainability
Provide service excellence every day
Noise Compatibility Committee

- 9-Member Committee
- Regular Meetings Quarterly
- Strategic Plan, Goal 2
- Consultant Presentations
A Good Neighbor

98% voluntary nighttime curfew compliance

$7.8 million invested in noise abatement efforts from 2000 to 2018

Nationally recognized noise abatement reputation and 2013 FAC Community Affairs Award recipient

Nine-member Noise Compatibility Committee monitors aircraft noise impacts, receives public input and makes recommendations

Naples AIRPORT AUTHORITY
Community Service
Community Outreach

- Local Community Group Presentations and Tours
- Community Comment Phone Number and Web Form
- Dedicated section of website for Noise Abatement Information
- Education Material For Community Members
Aviation Community Outreach

- FSFQ Materials
- FSFQ Program Outreach
- Curfew Operation Letters
- List of Curfew Operations on Website

Please FLY SAFE
FLY QUIET

AVOID FLYING 10 p.m. TO 7 a.m.
60 dB DNL Noise Contours
Jet Arrivals: August 2017 - July 2018
Jet Departures: August 2017 - July 2018
What’s Next…

Part 150 Study

- Will be a two phase study
  - Noise Exposure Map (NEM)
  - Noise Compatibility Program (NCP)
Thank you!

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